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Service State Service

## CONFIDENTIAL

Chief, Management Staff, DD/S

Chief. Budget Division

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The Establishment of an in FI/Requirements

- Reference is made to the memorandum to the Chief, Management Staff from the Chief, Admin/FI Staff, dated 28 January 1955, same subject.
- It is estimated that additional funds amounting to \$1.808 will be required for 6.9 pay periods in the current fiscal year for the two new positions involved.
- Sufficient funds are available within the current FI Staff allocation to pay for the cost of the positions in question. In addition, the necessary funds for the remaining five positions which have been budgeted for in FY 1955, will be transferred to FI Staff. if required.
- 4. Provision will also be made for the seven positions in the FI Staff budget for Fiscal Years 1956 and 1957.

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